G. R. S. 59] GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT

191 .

(Municipal)

File No. 78 of 1900-01

Serial Nos.

Enclosures.

Papers Filed.

*Month*_____

SUBJECT.

PREVIOUS REFERENCES. LATER REFERENCES.

Papers obtained by the Second Councillor from the Vice-President's Office

City Municipal Office,
Mysore.

Dated 17th Oct 1902.

Dear Sir,

I beg to send
papers as per accompanying
Memo- as directed by
the 2nd Comm.

Yours

C. Krishnaswami
Assistant

List of papers connected with the Budget of the Mysore City Municipality for 1901-1902

	Page No
(1) Memo of 16/10/1902.	2
(2) Abstract and detailed list of works provided in the suppl Budget.	6
(3) Original supplemental Budget.	4
(4) Copies of Government Proceedings in regards to the Loans sanctioned	3

Dated 17 October 1902

Vice President

Memo.

		Rupees.
Roads-Original.	Amount of Estimates sanctioned.	1851
	Amount of Estimates sanctioned for executing the works of urgent nature viz Vanti-Kottal road	940
	Total amount provided for in the Suppl Budget.	2791.
(1)	Amount of Estimates sanctioned in Government Proceedings No 8889 dt 10th December 1901. L.J 12-1901	1,319
(2)	Do do in Government Proceedings No 767-8 dt 15/7/1902. L.J 70-99	735
(3)	Amount of Estimates sanctioned by the President up to 11th January 1902 for which Government sanction has not been obtained.	532
(4)	Do do subsequent to that date.	205
	Total	2791

N. B.

A sum of ~~Rs~~ 1,000 has been transferred in the supplemental Budget from Roads-Repairs to meet the cost of item nos 2 & 4.

Amount of sanctioned Estimate. 4907. Drains-

Amount of incomplete works of previous years - - - - 130

Total 5,037

(1) Deduct the amount transferred to separate list vide item nos 1 & 2. Rs 133

(2) - the cost of works which have not been executed - - - - " 457 590

Net amount included in the Suppl Budget - 4447

Amount of incomplete works of previous years sanctioned in Government Proceedings No 6126-7 L.J 12-01 & 10th Oct 1901. 130

Amount of Estimate sanctioned in Government Proceedings No 8589 L.J 12-1901 & 10th December 1901. 129

Amount of Estimates sanctioned by the President upto 11th January 1902 for which Govt Sanction has not been obtained - - - 3,440

Do do subsequent to that date. 748

Total 4,447

Amount of sanctioned Estimate. 5,280 Water supply - original

Amount of incomplete works of previous years 460

Total 5,740

Brought forward

Deduct the cost of works which have not been executed. 991

Net amount included in the Suppl. Budget. 4,74,1

Amount of incomplete works of previous years sanctioned in Govt Proceedings Nos 6126-7 L.F 12-01 & 10th October 1901. 4

Amount of Estimate sanctioned in Govt Proceedings No. 8589 L.F 12-1901 & 10th December 1901. 161

Estimates sanctioned in Government Proceedings Nos 17703-4 and 19730-1 L.F 103-92 L.F 70-99 & 5th May and 27th June 1902 respectively. 33.

Estimates sanctioned by the President upto 11th January 1902 without Budget provision. 651

Do do subsequent to that date. 8

Total 474

Amount of sanctioned Estimates. "

Amount of incomplete works of previous years. " 1

Total amount included in the Suppl. Budget. 1,2

Amount of incomplete works of previous years sanction in Govt Pro: nos: 6126-7 & 10/10/1901. L.F 12-01 1

Estimates sanctioned without Budget provision prior to 1902.

Amount of sanctioned Estimates.	60	Other
Amount of incomplete works of previous years - - -	160	
Total amount included in the suppl Budget.	220	
Amount of incomplete works of previous years sanctioned in Govt Proceedings Nos 6126-7 of 10/10/1901. L-2 12-01	160	
Estimates sanctioned without Budget provision prior to 1st January 1902. - - -	60	
Total	220	
Amount of sanctioned Estimates -	4,032	Compensation.
Amount of incomplete works of previous years. - - -	5,412	
Total amount included in the suppl Budget.	9,444	
Amount of incomplete works of previous years sanctioned in Government Proceedings Nos 6126-7 of 10/10/1901. L-2 12-01	5,412	
Amount of Estimates sanctioned in Government Proceedings Nos 8889 of 10th December 1901. L-2 12-1901	1,127	
Estimates sanctioned by the President upto 1st January 1902 without Budget provision - -	2,824	
Do do subsequent to that date.	81	
Total	9,444	

As

As regards to incomplete works of previous years sanctioned in Government Proceedings No. 6126-27 dated 10th October 1901, L.J 12-01 works amounting to ~~Rs~~ 320 were executed out of the sanctioned Budget provision under:—

Drains-Repairs - ~~Rs~~ 25
Water supply-Repairs - " 295
Total " 320.

City Munl Office,
Mysore, Dated 17th Oct/02.

Vice President

Explanatory memo to accompany the supplemental Budget for the year 1901-902.

Roads-original. All the roads mentioned in the list were taken in hand with the idea of meeting the cost from loan funds, but as all the funds were expended and as the parties are clamouring for payments these works have been provided for in the supplemental budget.

2. Col Campbell wrote that the new road from Railway Crossing to Elaval road should be made as early as possible and the road work was therefore taken in hand in anticipation of sanction and has been nearly completed.

Drains original. 3. New roads having been opened, drains had to be constructed to improve the sanitation of the City. Supplementary

budget provides for the works already sanctioned.

4. New streets having been opened, more public fountains had to be built and the mains had to be extended to the Jalapuri and Ediga Extensions and to certain thickly peopled parts of the Town, where applications for house connections were numerous. Water

5 The municipal markets, Octroi Oohads and the Town-Hall had not been throughly repaired for the last 3 years. The Slaughter houses have to be improved, and in view to the approaching historical incident the repairs have to be attended to as early as practicable. Buildings Repair

6. In the hope of paying out of the loan funds properties were acquired and for want of funds parties have not been paid. Parties are pressing —Compensation

for early payments. The budget provides only for the sums to be actually paid.

City Munl. office,
Mysore, 30th May/02

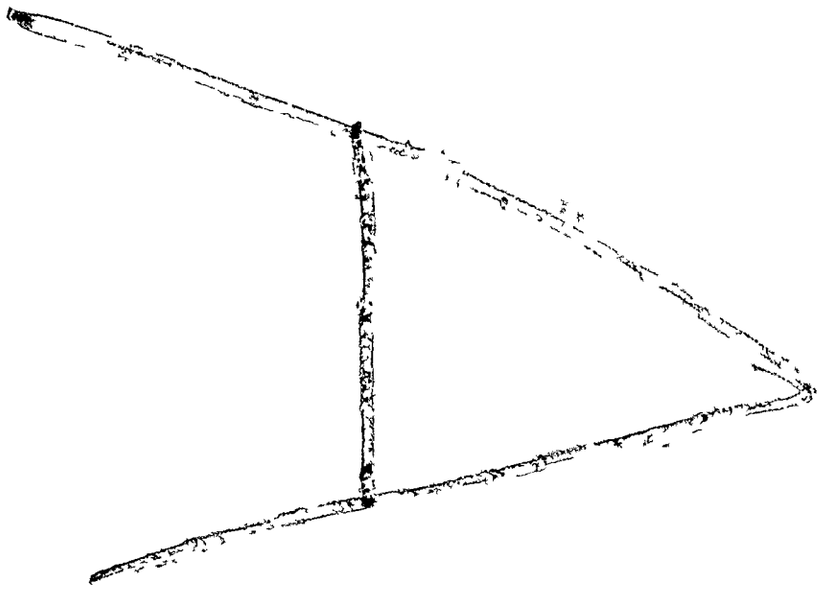
A Srinivasachary
Vice President

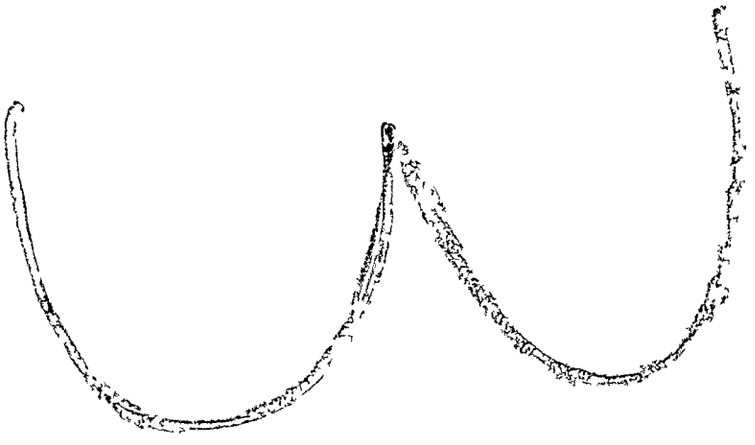
Mysore City Municipality

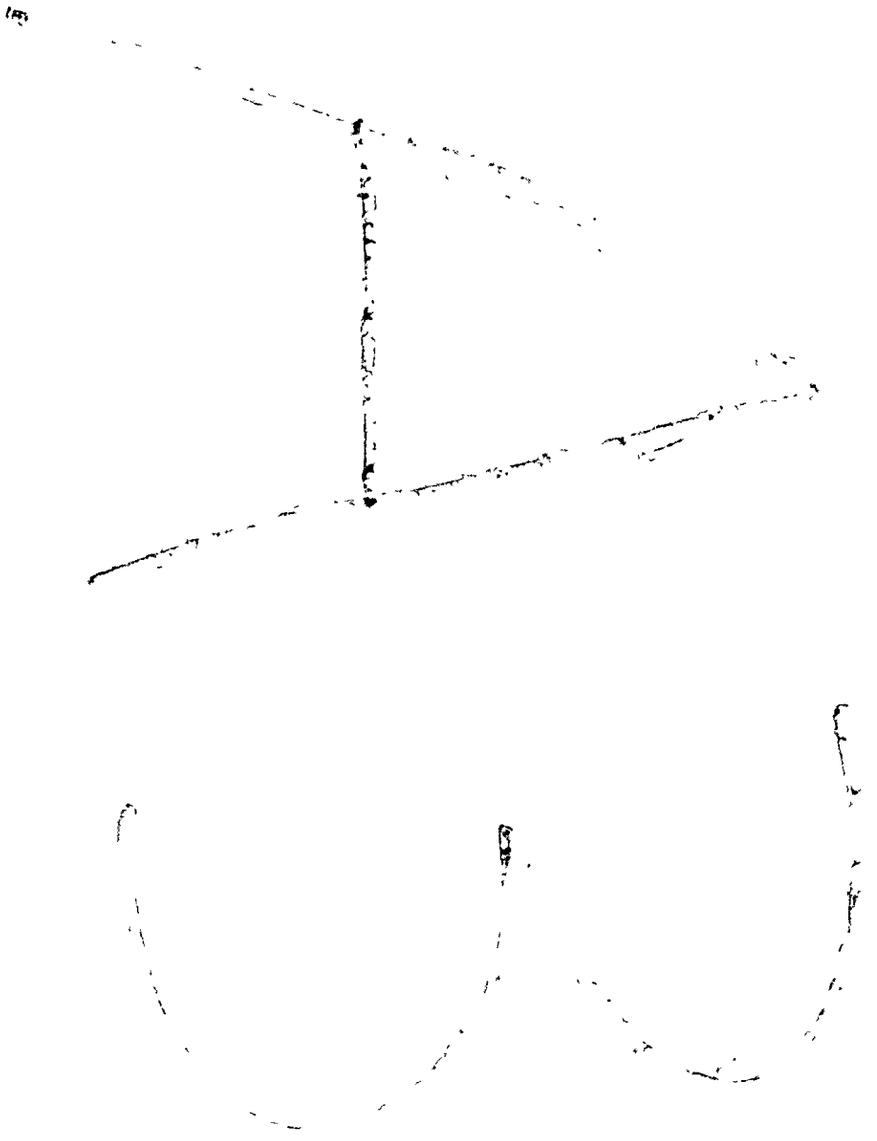
Supplemental Budget Estimate for the year 1901-1902

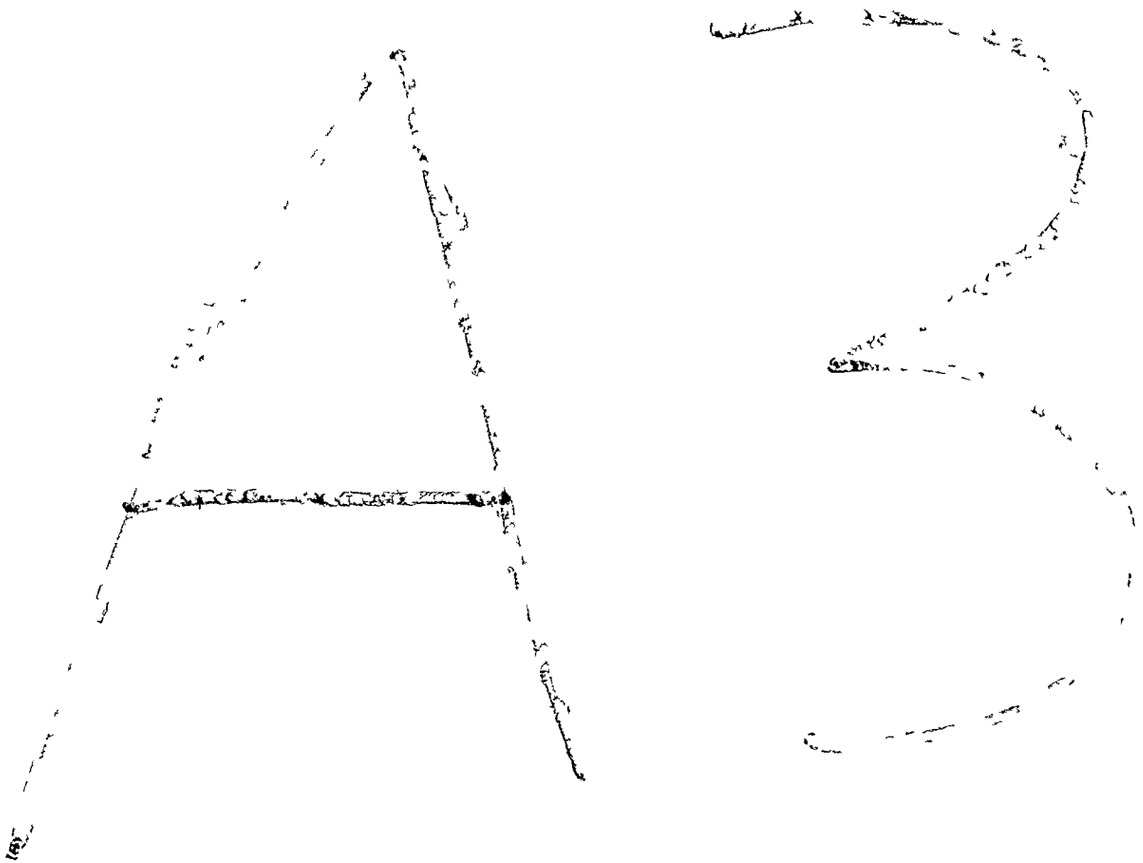
Heads or Sub-heads.	amount sanctioned for	amount now provided	Difference Increase	Decrease	Remarks
Receipts					
I Octroi	64780	64780	.	.	
II Taxes on houses and Lands	15000	15000	.	.	
III License Receipts	9000	10010	1010	.	
IV Carriage tax	500	500	.	.	
V Taxes on Animals	1200	1200	.	.	
VI Tolls	20,000	20,000	.	.	
VII Other taxes Yohatarfa	6450	6450	.	.	
VIII Rents	7100	8700	1600	.	
IX Fines	250	250	.	.	
X Miscellaneous	19420	22920	3500		
XI Payments for menial Services rendered to private individuals	150	150	.	.	
Total Receipts	1,43,850	1,49,900	6110	.	
Opening Balance	2216	22162	.	.	
Total Gross income	1,66,012	1,72,122	6110	.	
Expenditure					
II Head Office	9816	9816	60	.	
III Collections	11,280	11,708	428	.	
IV Conservancy	33,198	33,198		.	
VI Registration of Births	9012	9012	.	.	
VII Lighting	808	808	.	.	
VIII Public Works	21,852	22,[illegible]	[illegible]	.	
IX Charitable Grants	7450	7469	19	.	
X Education	9000	9000	.	.	
XI Miscellaneous	36,610	36,914	304	-	
Total Expenditure	1,45,771	1,44,234	42,463	-	
Closing Balance	minus	16,112	-	-	
Grand Total		1,72,122			

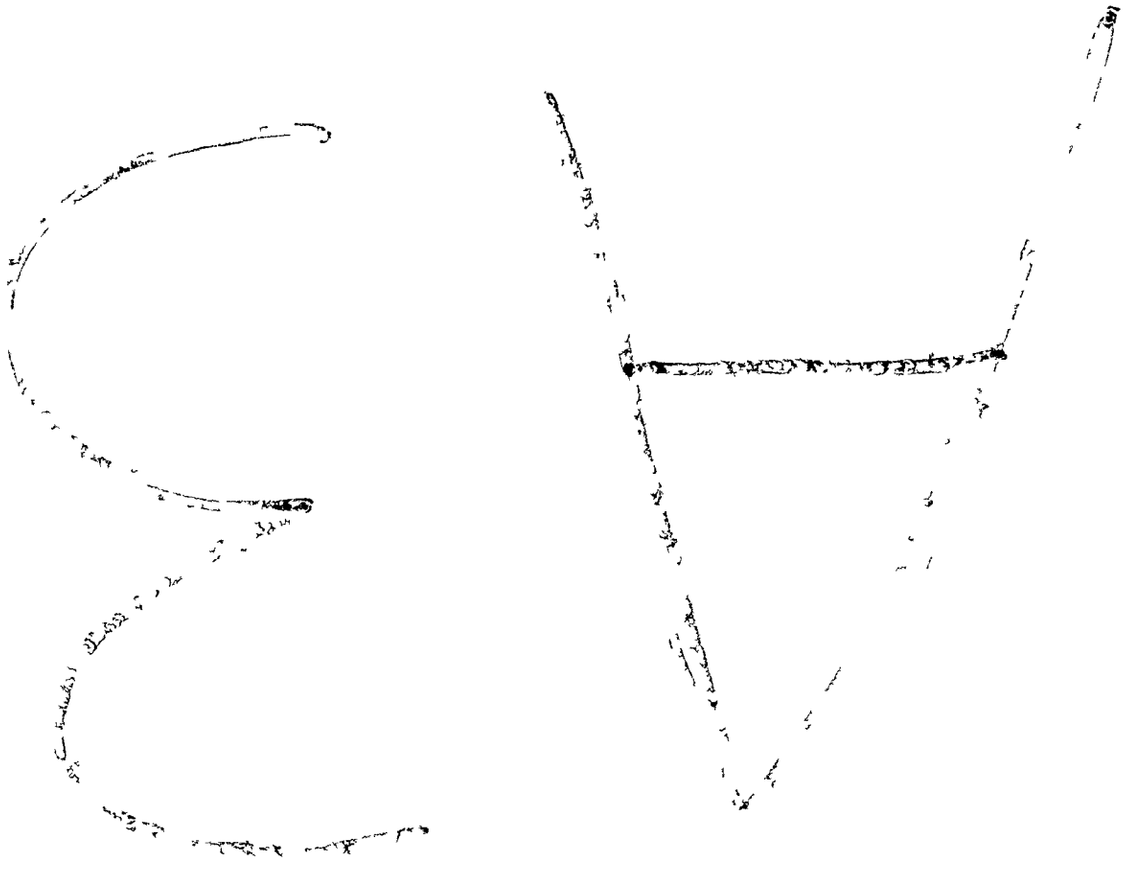
[illegible]
for President

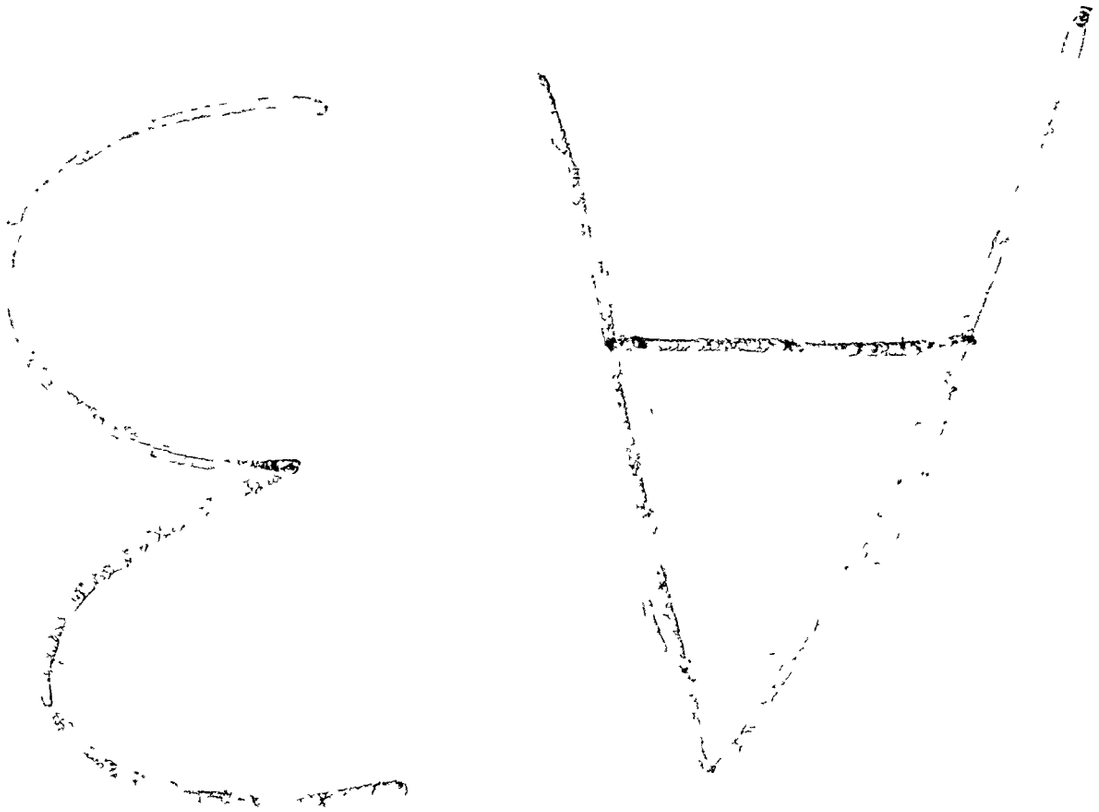












Proceedings of the Government of Mysore

Read:-

(1) Letter no 93 dated 18th August 1897 from the President, municipal Board, Mysore, submitting a project for Rs 1,17,255/- for opening out certain congested parts of the City and providing them with drains and requesting sanction for the same and for a loan of Rs 1,17,255-

(2) Letter no 370 dated 14th January 1898 from the Chief Engineer, transmitting, with reference to Govt Proceedings no 2877-8 / C7 204-93 dated 27th August 1897, the Sanitary Engineer's report on the project referred to and other papers and pointing out that the question of where the people whose houses are to be acquired are to settle requires consideration

(3) Letter no 433 dated 21st February 1898 from the President of the Mysore mul Board, stating, with reference to Govt Proceedings no 93067 / C7 204 93 dated 9th February 1898, that for the location of the people whose houses will be taken up provision has been made in the above scheme for the acquisition of house sites and that steps have been taken to secure contiguous sites in

in suitable localities in addition to many house sites now available in Chamarajendrapura.

'41 Letter no 457 dated 7th March 98 from the President, Mul Board, Mysore, submitting, with reference to this office docket no 10393/C7 204 93 dated 26th February 1898 a copy of the estimate amounting to Rs 1,17,255-

no 12970-72/C7 204 93 dated Bangalore, 11th April 1898

Order thereon — It is observed that the total cost of the scheme has been given in the covering letter no 93 dated 18th August 1897 and no 457 dated 7th March 1898 as Rs 1,17,255, while the correct cost thereof as per details given in the project, of which an abstract is given in the margin, is Rs 1,09,772 or Rs 7483 less. The President is requested to state whether for this difference viz, Rs 7483 a separate estimate was prepared and submitted and, if so, to forward a copy thereof. Pending

	Rs	
1 Compensation	55,345	
2 Probable cost of materials for which no estimate is submitted	18448	
3 Drainage Scheme	24,909	
4 Contingencies	11,070	
Total	1,09,772	

Pending the receipt of information or of a copy of such estimate, Govt are pleased to sanction the project for Rs 1,09,772/- In order to enable the Mysore City Mul Board to carry out the Scheme, the loan applied for will be granted on the usual terms as regards interest & and subject to repayment by annual instal- ments of Rs 10,000 each The loan will be advanced as the work proceeds and payment therefor becomes due.

2. The usual document must be obtained from the President of the Board before any portion of the loan is advanced.

3 Govt wish to impress upon the Board the necessity of making proper drainage ar- rangements in all new roads, Streets, lanes and extensions and they observe that the drainage provided for Chamarajendrapura is defective and demands early attention No attempt at extending the City or Krishnarajpura new roads & thereon should be made unless the Board are in a position to at once devise and provide for the same an effective

effective and satisfactory system
of drainage

(sd) P. Ananthasamy Rau
for Secretary

Extract from the Proceedings of Mysore Govt for June 1898

Order no $\frac{1625-6}{C.7.204.93}$ dated 18th June 1898

Sanctioning a Supplemental Estimate for Rs 7,483/- for opening out the congested parts of the Mysore city

of the Government of Mysore

Read:-

Letter no S 61 dated 20th August 1900 from the Plague Commissioner in Mysore, forwarding notes of his inspection of the Mysore City on the 13th and 14th idem and reporting on the Sanitary Condition of the City:

Order thereon - no $\frac{3089-92}{27\ 3086}$ - dated 28th August 1900

For the purpose of immediately Completing the demolition of Condemned houses in the Mysore City estimated to cost Rs 20,000/- and of opening out Congested parts at a cost of Rs 19,000/-, Govt are pleased to sanction a loan of Rs 39,000- to the Mysore City Municipality carrying interest at 4 per cent per annum, and repayable in 10 years The amount should be placed immediately at the disposal of the President of the Mysore City Mul Board on the usual document obtained from him

2. The President is requested to submit at once the report on the financial Condition of the Municipality called for in para 4 of

of Govt Proceedings No $\frac{931-S}{P7.204.93}$ dated 21 July 1900 and the attention of the Mysore City Mul Board is invited to the remarks contained in para 3 of the Proceedings above quoted impressing upon them the necessity of placing their income and expenditure on a Satisfactory basis and of providing funds for urgent works of improvements from their ordinary re-cupts, supplemented if need be, by a loan raised in the open market on the Security of the Municipal income -

(Sd) L Ananthadany Rau
for Secretary